

2026

第一部分	单位预算公开管理文件
第二部分	辽宁科技学院概况
第三部分	辽宁科技学院 2026 年单位预算情况说明
第四部分	名词解释
第五部分	2026 年辽宁科技学院单位预算批复表

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2021 3

2016 717)

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一、单位职责

二、机构设置

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一、综合预算收支指标情况

(一) 收入预算 37732.71 万元,

1.	20721.26		
2.	0		
3.	0		
4.	10043.3		
5.	3149.74		3000
	0		0
	0	149.74	
6.	3818.41		
	0		
0		841.77	
	0		

(二) 支出预算 37732.71 万元,

1.	29981.04		
2.	7751.67		
	0		0
	0		
	3	6248.17	

2026 年预算收支比上年增加 2764.27 万元，主要原因
为横向科研收支增加。

二、单位管理专项资金情况

2026 0
0

三、机关运行经费安排情况

2026 0
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四、政府采购情况

2026 0
0 0 0
0

五、“三公”经费预算情况

2026 “ ”
0
1. 0
2. 0
3. 0
0 0

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	2025	2026
	0	0
1.	0	0
2.	0	0
3.	0	0
	0	0
	0	0

六、委托业务费预算情况

2026

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七、国有资产占用情况

2026

662

0

0

100

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八、预算绩效目标情况

2026

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100% 2026

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6248.17

3

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100%

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2026

	20,721.26		30,162.11
			39.52
			4,338.40
	10,043.30		1,692.25
	3,149.74		1,500.43
	3,000.00		
	149.74		
	33,914.30		37,732.71
	3,818.41		
	37,732.71		37,732.71

	37,732.71	33,914.30	20,721.26			10,043.30	3,149.74	3,000.00				149.74	3,818.41	45.18			3,773.23	
	37,732.71	33,914.30	20,721.26			10,043.30	3,149.74	3,000.00				149.74	3,818.41	45.18			3,773.23	

		37,732.71	29,981.04	24,897.24	5,083.80	7,751.67
205		30,162.11	22,449.96	17,497.81	4,952.15	7,712.15
20502		30,162.11	22,449.96	17,497.81	4,952.15	7,712.15
2050205		30,162.11	22,449.96	17,497.81	4,952.15	7,712.15
206		39.52				39.52
20602		30.82				30.82
2060203		29.92				29.92
2060207		0.90				0.90
20603		0.32				0.32
2060302		0.32				0.32
20604		8.39				8.39
2060404		0.00				0.00
2060405		8.39				8.39
208		4,338.40	4,338.40	4,206.75	131.65	
20805		3,911.17	3,911.17	3,779.52	131.65	

2080502		1,420.97	1,420.97	1,289.32	131.65	
2080505		2,148.97	2,148.97	2,148.97		
2080506		341.23	341.23	341.23		
20808		427.23	427.23	427.23		
2080801		298.24	298.24	298.24		
2080802		128.99	128.99	128.99		
210		1,692.25	1,692.25	1,692.25		
21011		1,692.25	1,692.25	1,692.25		
2101102		1,536.71	1,536.71	1,536.71		
2101199		155.54	155.54	155.54		
221		1,500.43	1,500.43	1,500.43		
22102		1,500.43	1,500.43	1,500.43		
2210201		1,500.43	1,500.43	1,500.43		

	20,721.26		20,766.44
	20,721.26 ()		16,236.54
		()	39.52
		()	2,408.67
	45.18 ()		1,086.48
	45.18 ()		995.23
	20,766.44		20,766.44

		20,721.26	17,622.83	13,191.43	4,431.40	3,098.43
205		16,230.88	13,132.45	8,832.70	4,299.75	3,098.43
20502		16,230.88	13,132.45	8,832.70	4,299.75	3,098.43
2050205		16,230.88	13,132.45	8,832.70	4,299.75	3,098.43
208		2,408.67	2,408.67	2,277.02	131.65	
20805		2,022.91	2,022.91	1,891.26	131.65	
2080502		463.94	463.94	332.29	131.65	
2080505		1,326.97	1,326.97	1,326.97		
2080506		232.00	232.00	232.00		
20808		385.76	385.76	385.76		
2080801		298.24	298.24	298.24		
2080802		87.52	87.52	87.52		
210		1,086.48	1,086.48	1,086.48		
21011		1,086.48	1,086.48	1,086.48		

2101102		1,036.71	1,036.71	1,036.71		
2101199		49.77	49.77	49.77		
221		995.23	995.23	995.23		
22102		995.23	995.23	995.23		
2210201		995.23	995.23	995.23		

		17,622.83	13,191.43	4,431.40
301		12,473.38	12,473.38	
30101		5,600.93	5,600.93	
30102		224.98	224.98	
30107		2,965.32	2,965.32	
30108		1,326.97	1,326.97	
30109		232.00	232.00	
30110		704.96	704.96	
30111		331.75	331.75	
30112		91.24	91.24	
30113		995.23	995.23	
302		4,431.40		4,431.40
30201		102.00		102.00
30202		302.00		302.00
30204		80.00		80.00

30205		230.00		230.00
30206		287.50		287.50
30207		31.00		31.00
30208		500.00		500.00
30209		510.00		510.00
30211		205.00		205.00
30213		210.00		210.00
30214		100.00		100.00
30218		100.00		100.00
30226		1,210.00		1,210.00
30227		15.00		15.00
30228		200.00		200.00
30239		14.95		14.95
30299		333.95		333.95
303		718.05	718.05	

30301		88.20	88.20	
30302		240.70	240.70	
30304		385.76	385.76	
30305		3.39	3.39	

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		37,732.71	33,914.30	20,721.26			10,043.30	3,149.74	3,818.41	45.18			3,773.23	
205		30,162.11	26,950.32	16,230.88			7,569.70	3,149.74	3,211.79	5.66			3,206.13	
20502		30,162.11	26,950.32	16,230.88			7,569.70	3,149.74	3,211.79	5.66			3,206.13	
2050205		30,162.11	26,950.32	16,230.88			7,569.70	3,149.74	3,211.79	5.66			3,206.13	
206		39.52							39.52	39.52				
20602		30.82							30.82	30.82				
2060203		29.92							29.92	29.92				
2060207		0.90							0.90	0.90				
20603		0.32							0.32	0.32				
2060302		0.32							0.32	0.32				
20604		8.39							8.39	8.39				
2060404		0.00							0.00	0.00				
2060405		8.39							8.39	8.39				

208		4,338.40	4,192.27	2,408.67			1,783.60		146.13				146.13	
20805		3,911.17	3,787.51	2,022.91			1,764.60		123.66				123.66	
2080502		1,420.97	1,406.54	463.94			942.60		14.43				14.43	
2080505		2,148.97	2,148.97	1,326.97			822.00							
2080506		341.23	232.00	232.00					109.23				109.23	
20808		427.23	404.76	385.76			19.00		22.47				22.47	
2080801		298.24	298.24	298.24										
2080802		128.99	106.52	87.52			19.00		22.47				22.47	
210		1,692.25	1,356.48	1,086.48			270.00		335.77				335.77	
21011		1,692.25	1,356.48	1,086.48			270.00		335.77				335.77	
2101102		1,536.71	1,236.71	1,036.71			200.00		300.00				300.00	
2101199		155.54	119.77	49.77			70.00		35.77				35.77	
221		1,500.43	1,415.23	995.23			420.00		85.20				85.20	

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22102		1,500.43	1,415.23	995.23			420.00		85.20				85.20	
2210201		1,500.43	1,415.23	995.23			420.00		85.20				85.20	

		37,732.71	33,914.30	20,721.26			10,043.30	3,149.74	3,818.41	45.18			3,773.23	
505		35,168.70	31,472.65	20,003.21			8,319.70	3,149.74	3,696.05	45.18			3,650.87	
50501		22,995.23	20,140.68	12,473.38			7,667.30		2,854.55				2,854.55	
50502		12,173.47	11,331.97	7,529.83			652.40	3,149.74	841.50	45.18			796.32	
506		662.00	662.00				662.00							
50601		290.00	290.00				290.00							
50602		372.00	372.00				372.00							
509		1,902.01	1,779.65	718.05			1,061.60		122.36				122.36	
50901		440.14	412.15	389.15			23.00		27.99				27.99	
50902		185.46	100.00				100.00		85.46				85.46	
50905		1,276.41	1,267.50	328.90			938.60		8.91				8.91	

		37,732.71	33,914.30	20,721.26			10,043.30	3,149.74	3,818.41	45.18			3,773.23	
301		22,995.23	20,140.68	12,473.38			7,667.30		2,854.55				2,854.55	
30101		5,700.93	5,700.93	5,600.93			100.00							
30102		332.98	274.98	224.98			50.00		58.00				58.00	
30107		10,612.39	8,970.62	2,965.32			6,005.30		1,641.77				1,641.77	
30108		2,148.97	2,148.97	1,326.97			822.00							
30109		341.23	232.00	232.00					109.23				109.23	
30110		1,282.73	946.96	704.96			242.00		335.77				335.77	
30111		331.75	331.75	331.75										
30112		190.72	119.24	91.24			28.00		71.48				71.48	
30113		1,500.43	1,415.23	995.23			420.00		85.20				85.20	
30199		553.10							553.10				553.10	
302		12,173.47	11,331.97	7,529.83			652.40	3,149.74	841.50	45.18			796.32	

30201		102.00	102.00	102.00										
30202		302.00	302.00	302.00										
30204		80.00	80.00	80.00										
30205		230.00	230.00	230.00										
30206		287.50	287.50	287.50										
30207		31.00	31.00	31.00										
30208		569.32	500.00	500.00					69.32				69.32	
30209		777.00	510.00	510.00					267.00				267.00	
30211		205.00	205.00	205.00										
30212		30.00	30.00				30.00							
30213	()	689.00	429.00	210.00			219.00		260.00				260.00	
30214		100.00	100.00	100.00										
30217		34.64	34.64				34.64							

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309		372.00	372.00				372.00							
30901		372.00	372.00				372.00							
310		290.00	290.00				290.00							
31003		290.00	290.00				290.00							

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וְיִשְׂרָאֵל לְעַלְמֵי עוֹלָם

